

January 2015

| Issue | Objective | Who | How | When | Cost/Value | Done Date |
|---|--|-----------------------|--|-----------------|------------|-----------|
| Making the club more inclusive | | | | | | |
| | Run a foundation and intermediate Paddleability module | Tom T | Put on and publicise | Spring | | |
| | Get Paddleability module equipment. | Tom T | Funding bid /identify equipment to borrow and make. | Spring | £8000 | |
| | Purchase 2 Bell Boats | Tom T | Funding bid to NCC community chest | January | £11625 | |
| | Put on Paddleability events. | | Work with three local clubs, active Northumberland and British Canoeing RDT. | Spring - Summer | In Kind | |
| | Summer Activities inc holidays | | Eg. Berwick Sailing club holiday week; Other trips overnight expeditions | Spring - Summer | | |
| Equipment wear and tear. | | | | | | |
| | Test, service and where necessary replace equipment | Karen M with support. | Funding bid for replacement materials. | March | £5,000 | |
| Equipment to develop discipline specific skills | | | | | | |
| | Need for White Water Spec boats. | Lee W | Funding bid to Sport England small grants | January | £11500 | |
| | Canoe and Kayak sails | Bjorn B | Funding Bid to coalfields Regeneration Trust | January | £5000 | |

January 2015

| | | | | | | |
|-------------------------------------|--|-------------------|--------------------------------|--------------|----------------|--|
| | Discipline specific leader grab bags | Bjorn B | Funding bid? | Spring | £3000 | |
| Equipment storage | | | | | | |
| | Get roof between containers | Tom T | Work with Kari-Tek | Spring | £3000 | |
| | Racking system for gap between containers. | Bjorn B + Craig L | Design and fundraise. | Early Summer | £3000 | |
| | Drying room | | Work with Cadets | | | |
| Enriching the Wansbeck Environment | | | | | | |
| | Use marker buoys to create time trial and maneuverability coaching tool. | Craig L | Buy and make buoy and weights. | April | In Kind | |
| | Seek permission and plan permanent distance markers along the riverside. | | Work with NCC + funding bids | Year through | Unknown as yet | |
| Coaching and leadership development | | | | | | |
| | Train six Level 1 coaches | Tom T | | Summer | £1500 | |
| | Train 6 Level 2 coaches | Tom T | | Summer | £1500 | |
| | Train and Asses 3 people for 4 star canoe | Tom T | | Year round | £1200 | |
| | Train and Asses 3 people for 4 star sea kayak | Tom T | | Year round | £1200 | |
| | Train and Asses 3 people for 4 star White water | Tom T | | Year round | £1200 | |
| | Train and Asses 3 people for | Tom T | | Year round | £1200 | |

January 2015

| | | | | | | |
|---------------------------|---|-------|--|--------------------|-------|--|
| | MWE canoe | | | | | |
| | Train and Asses 3 people for MWE Sea kayak | Tom T | | Year round | £1200 | |
| | Train and Asses 3 people for MWE White Water | Tom T | | Year round | £1200 | |
| | Support 3 members on level 3 process | Tom T | | Year round | £1200 | |
| | Support 3 members on 5* Canoe | Tom T | | Autumn | £1200 | |
| | Support 3 members on 5* sea | Tom T | | Autumn | £1200 | |
| Activities for Members | | | | | | |
| | 4 Taster days. Total 200 people. | | | | | |
| | 6 Introduction to paddlesport courses | Tom T | | Spring / Summer | | |
| | Fortnightly paddlesport off site activity | | | Year through | | |
| | Anglesey Sea Kayak Symposium * Members | | | May | £2400 | |
| | Berwick Sailing Club weekend- 18 people | Tom T | | May | £1500 | |
| | | | | | | |
| The WPSC 3 year Plan | | | | | | |
| | Venue | | Talks with the Sea Cadets and Rowing club. Club meetings. | ongoing | | |
| | Tenure | | | ongoing | | |
| | Lease | | | ongoing | | |